



As of JULY 1, 2010

**TOWN OF WINDSOR**  
2010 MAJOR CAPITAL PROJECT STATUS  
by reporting department

2010 Potential Projects <i>to be delayed or not initiated</i>	2010 Budget	Spent YTD	Dept.	Advertise Bids	Est. Start Process	Start Actual	Go/no Go Start date	% Complete	Est. Complete	Actual Complete	NOTES
<i>Town Hall Bldg 3rd Floor w/elevator - includes Town match &amp; grant offset</i>	\$1,059,203	\$2,023,509	T Mngr			2008	N/A	99.6% bldg 80% site & landscape	22-Jul		3rd floor & elevator 99.6%, site work/landscape 80%, Move complete, Abatement of annex 6/1-6/12, Annex demolition 6/18-6/25
<i>Downtown Master Plan</i>	\$50,000	\$8,760	T Mngr		1-Feb	2009	N/A	12%	Dec		Continued work with the downtown property owners, presentation to Town Board on 7/12, DDA is progressing
<i>Network Infrastructure Upgrades</i>	\$176,500	\$139,580	Finance			2008	N/A	90%	May/Aug		Final upgrades after all new buildings are complete
<i>Water Rate Study</i>	\$35,000	\$12,076	Finance			2009	N/A	50%	30-Jul		Joint work session scheduled w/ Water & Sewer Board Jul 26th
<i>Bridge Repair - 15th St</i>	\$400,000	\$11,130	Eng	1-Sep	Nov		1-Jul	40%	1-Mar		Waiting for contract w/CDOT. Might delay bid opening to Oct b/c if bridge is completed before Jan. 1.pavement can't be done until asphalt plants open in early spring
<i>Curb Ramp Project</i>	\$252,185	\$68,190	Eng	1-Mar	3-May	3-May	N/A	85%	1-Sep		70 of 85 ramps completed.
<i>Eastman Park Dr. 3rd St Roundabout</i>	\$550,000	\$24,741	Eng	1-Apr	1-Jun	1-Jun	28-Apr	75%	15-Aug		Concrete work is expected to be done July 10th
<i>Alley paving design</i>	\$4,900	\$0	Eng		1-Sep		N/A	0%	1-Dec		Made initial contact with surveyor for an RFP for field work
<i>Street Maintenance</i>	\$800,000	\$76,639	Eng	15-Apr	3-Jun		15-May	55%	1-Sep		Birch St. concrete done. 11th St. concrete work in progress
<i>Water Line Oversizing - So Gate Bs Pk</i>	\$30,000	\$0	Eng		1-Jul		N/A	0%			
<i>Sewer Line Oversizing GW Ind Pk</i>	\$100,000	\$0	Eng		1-Jul		N/A	0%			
<i>Law Basin Phase I</i>	\$30,000	\$0	Eng		1-May		N/A	5%			Met w/ impacted property owner & developed alternative channel alignment; met w/ consultant for review of alternative; submitted notice of interest of PDM grant to FEMA
<i>Kern Ditch Crossing Walnut St</i>	\$5,300	\$0	Eng		1-Aug		N/A	5%	1-Nov		Reviewed site conditions & project scope- Quantities/costs estimated
<i>Windsor Lake Shore Rip Rap Grant</i>	\$195,000	\$0	Eng		15-Oct		N/A	40%	1-Dec		Design work 90% complete. Design drawings 95%; need Greeley review; specifications 60%.
<i>Police Facility Construction</i>	\$2,000,000	\$1,354,966	Police			2009	N/A	45-95%	Aug/2010		Ph IV Construction work 45% - Site Work 50% - Foundations/slab 100% - Submittals 95%, East section 60%, raised floor 80%
<i>Poudre Trail Construction</i>	\$145,000	\$0	Pks/Rec		1-Aug		N/A	5%	1-Sep		Project awarded GOCO grant; Aug-Oct construct, Larimer Co. oversees
<i>Tennis Courts</i>	\$150,000	\$0	Pks/Rec		April	April	30-Jun	65%	mid Aug		Under construction; USTA grant invite pending
<i>Boardwalk Lighting</i>	\$55,000	\$49,001	Pks/Rec		15-Jan	15-Jan	Jan	60%	10-Jun		Light arrived but awaiting installation by Xcel
<i>Chimney Pk pool filters / pump</i>	\$61,000	\$36,215	Pks/Rec		end Mar	end Mar	end Jan	100%	15-May	15-May	DONE
<i>Main Pk well &amp; pump</i>	\$30,000	\$0	Pks/Rec		April	April	end Feb	75%	1-Jun		Well drilled week of 6/28; completing connections
<i>Kadlub Shed</i>	\$118,500	\$0	Pks/Rec		June		15-Mar	5%	1-Oct		Re-evaluating storage needs and design; bid in summer
<i>Windsor Village Upgrades</i>	\$30,000	\$0	Pks/Rec		1-May	May	1-Mar	10%	1-Aug		Processing paperwork with state
<i>Windsor West Upgrades</i>	\$80,000	\$0	Pks/Rec	July	mid May	May	1-Mar	10%	July		Bids out, due 7/13/10
<i>Cemetery Restoration</i>	\$50,000	\$0	Pks/Rec	1-May	Mid Jun	June	30-Mar	40%	end May		Lesh done; survey for fencing done; bid prepared.
<i>Non Potable Water concerns</i>	\$521,300	\$7,673	Pks/Rec		Jan	May	N/A	45%	1-Oct		2 required meters installed; one pending; begin work on master plan.
<i>RR X-ing Repairs &amp; Safety Improvements - First Street</i>	\$100,000	\$0	P Wks		end May		N/A	80%	end Sep		Railroad finished concrete crossings on both Walnut & Chimney Park Dr. Scheider Paving will next week do asphalt & then concrete will be poured the week after. Railroad will come in 7/7 to fix crossing panel on N 7th street crossing. Advised them to continue to pick up old ties and rail throughout town
<i>Headworks facility</i>	\$5,059,508	\$0	P Wks	1-May	Jul		31-Jan	55%	mid Oct		Waiting for Water Power Authority on priority status & funding.
<i>WAS pump for Sewer Plant</i>	\$271,200	\$0	P Wks		15-Feb	March	N/A	100%	15-Apr	1-May	DONE
<i>Sewer Line Insituform Rehab</i>	\$91,820	\$91,980	P Wks		end May	1-May	1-Apr	100%	end May	31-May	DONE
<i>Patrol Vehicle - repl #8, #47, #52, #93</i>	\$190,000	\$94,766	P Wks		6-Mar	1-Apr	6-Mar	90%			Fleet committee will meet later this month to decide if the one remaining vehicle is needed.. Also start preparation of program needs for 2011 budget
<i>Lease exchange (#21, 22, 26, 27)</i>	\$60,000	\$0	P Wks		end 2010		6-Mar				Exchanges on heavy equipment end of year
<i>2 Pickups - repl #37 #48</i>	\$48,000	\$22,834	P Wks		6-Mar	Apr	6-Mar				
<i>3 trailers repl #73, #87, #17</i>	\$72,000	\$39,792	P Wks		April	Apr	6-Mar				